

Preston Jt District #201

Franklin County

120 E 2nd S St, Preston, ID 83263

Phone: (208) 852-0283 Fax: (208) 852-3976

Dr. Jerry Waddoups, Superintendent

District Characteristics 2002-03

| | | | |
|----------------------------------|-------|---|--------|
| Fall Enrollment | 2,449 | Special Education: | |
| Average Daily Attendance..... | 2,328 | Special Education Students..... | 247 |
| State Ranking Per ADA..... | 26 | Gifted and Talented Students... | 84 |
| Number of Schools (sites): | | Number of LEP Students**..... | 105 |
| Elementary..... | 2 | National School Lunch Program: | |
| Secondary..... | 3 | Average Daily Participation..... | 1,534 |
| Number of Accredited Schools: | | Free and Reduced Meals..... | 951 |
| Approved..... | 3 | Lunch Price - Elementary..... | \$1.50 |
| Approved with Merit..... | 1 | Lunch Price - Secondary..... | \$1.75 |
| Approved with Warning..... | 0 | Pupil Transportation Program: | |
| Not Approved..... | 0 | Average Daily Ridership 2001-02 | 1,766 |
| High School Diplomas Regular.... | 181 | District Owned Operation | |
| Other Completions* | 0 | | |
| Graduation Completion Rate... | 97% | * Certificates of Completion issued by the district | |
| | | ** Limited English Proficient (LEP) | |

Superintendent's Highlights

No Data Submitted

Progress Towards Meeting District Goals

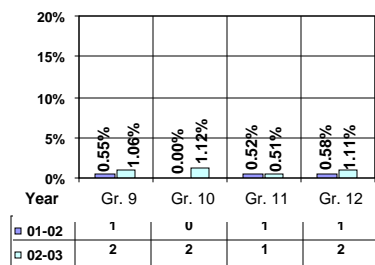
| 2002-03 Goals | Progress |
|--|----------|
| Each School will meet AYP in Reading and Math. | Ongoing |
| The District will complete Standards implementation stage. | Ongoing |
| PSD will implement enhancing Professional Practice, A framework for teaching. | Ongoing |
| We will continue to maintain an effective fiscal policy with all budgets in the black. | Ongoing |
| We will increase Average Daily Attendance by 1 %. | Ongoing |

Student Profiles

Ethnicity

| Race | Male | Female | Total |
|------------|--------|--------|---------|
| White | 47.65% | 45.45% | 93.10% |
| Black | 0.04% | 0.04% | 0.08% |
| Hispanic | 3.06% | 2.86% | 5.92% |
| Nat. Amer. | 0.20% | 0.29% | 0.49% |
| Asian | 0.08% | 0.33% | 0.41% |
| Total | 51.03% | 48.97% | 100.00% |

Dropouts



Financial Information 2002-03

| | M & O Fund | % | All Funds | % |
|------------------|---------------------|----------------|---------------------|----------------|
| Revenues: | | | | |
| Local Taxes | \$828,494 | 7.93% | \$1,387,657 | 10.63% |
| Other Sources | 32,894 | 0.32% | 513,173 | 3.93% |
| State | 9,575,211 | 91.75% | 9,859,582 | 75.50% |
| Federal | 0 | 0.00% | 1,297,959 | 9.94% |
| Total | \$10,436,599 | 100.00% | \$13,058,371 | 100.00% |

Supplemental Information

| | |
|--|-----------|
| Property and Agricultural Equipment Replacement Taxes..... | \$332,431 |
| Lottery Revenues..... | \$89,676 |
| Technology Grant..... | \$75,100 |

| Expenditure: | Total | % | ADA | Rank |
|------------------------|---------------------|----------------|----------------|------------|
| M & O Instruction | \$6,495,845 | 64.11% | | |
| M & O Support Services | 3,515,817 | 34.70% | | |
| M & O Other | 120,617 | 1.19% | | |
| Total M & O | \$10,132,279 | 100.00% | \$4,353 | 114 |
| Total All Funds | \$12,751,036 | 100.00% | \$5,478 | 114 |

| Tax Levies 9-1-200: | Total | Per ADA | Rank |
|----------------------------|---------------|-----------|------|
| Property Market Values | \$281,690,699 | \$121,001 | 108 |
| Total General M & O Levies | 0.002709223 | | 75 |
| Total District Levies | 0.004777275 | | 81 |

Staff Data 2002-03

| District Personnel: | FTE | ADA To FTE | Teachers Salaries: | Rank |
|---------------------------|--------|------------|-------------------------------------|-------------|
| Elementary Teachers | 58.70 | 21 | Beginning Salary on Schedule | \$25,000 |
| Secondary Teachers | 59.40 | 18 | Highest Salary on Schedule | \$47,803 |
| Administrators | 8.80 | 265 | Average Elementary Teacher's Salary | \$37,937 67 |
| Other Certified Staff | 8.20 | 284 | Average Secondary Teacher's Salary | \$39,680 63 |
| Total Certified Staff | 135.10 | 17 | Superintendent's Salary | \$80,000 47 |
| Total Non-Certified Staff | 55.80 | 42 | | |

Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).

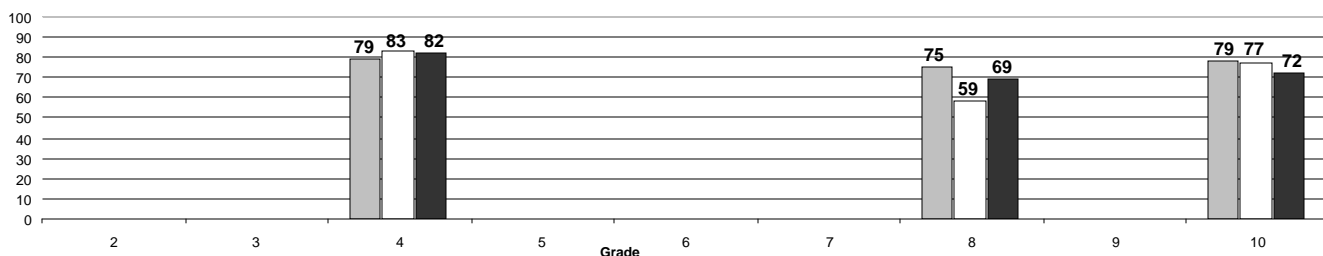


Academic Assessments 2002-03

Percent of Students
Proficient/Advanced

Idaho Standards Achievement Tests (ISAT) Spring 2003

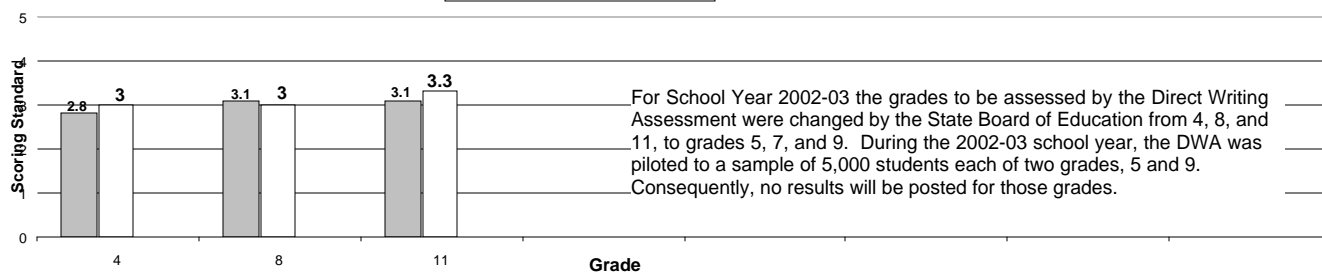
Reading Mathematics Language



In order to meet the terms of the compliance agreement with the U.S. Department of Education and the requirements of No Child Left Behind, the 2003 Spring ISAT administration assessed students in grades 4, 8, and 10, in the areas of reading, language arts, and mathematics. Additional grade levels will be assessed in each of the next two years in order to be in complete compliance by 2005.

Direct Writing Assessment

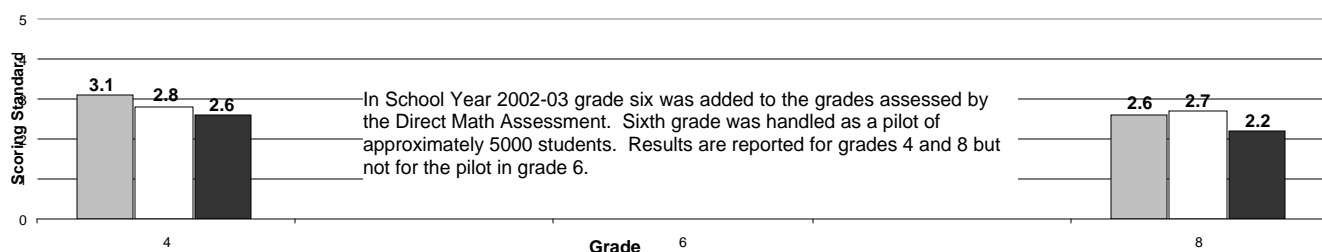
2000-01 2001-02



For School Year 2002-03 the grades to be assessed by the Direct Writing Assessment were changed by the State Board of Education from 4, 8, and 11, to grades 5, 7, and 9. During the 2002-03 school year, the DWA was piloted to a sample of 5,000 students each of two grades, 5 and 9. Consequently, no results will be posted for those grades.

Direct Math Assessment

2000-01 2001-02 2002-03



In School Year 2002-03 grade six was added to the grades assessed by the Direct Math Assessment. Sixth grade was handled as a pilot of approximately 5000 students. Results are reported for grades 4 and 8 but not for the pilot in grade 6.

Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal